



Jeff Silvers, Chairman
Tony Kennon, Mayor
Annette Mitchell, Council
Joni Blalock, Council
Jeff Boyd, Council
Jerry Johnson, Council

Ford Handley, City Administrator
Renee Eberly, City Clerk
Jamie Logan, City Attorney

REGULAR SOLID WASTE AUTHORITY MEETING AGENDA

- I. Call to Order
- II. Roll Call
- III. Consideration of Agenda
- IV. Unfinished Business
- V. New Business
 - 1. Approval of a 4.45% rate increase by BFI Waste Services, LLC, dba Republic Services, for 2025.
 - 2. Approval of a contract renewal with BFI Waste Services, LLC, dba Republic Services, through December 31, 2026.
- VI. Adjourn



**REGULAR SOLID WASTE AUTHORITY MEETING
OCTOBER 15, 2024**

Departments: City Clerk

Description of Topic: Approval of a 4.45% rate increase by BFI Waste Services, LLC, dba Republic Services, for 2025.

Background/Description: Increase of \$0.67 per unit per month to the city. No increase to residents.

Action Options/Recommendation:

Source of Funding (if applicable):

ATTACHMENTS:

1. 2024.09.16 Letter from Republic Services - Rate Increase Solid Waste Authority Residential



September 16th, 2024

Mr. Ford Handley
City Administrator
City of Orange Beach
P.O. Box 458
Orange Beach, Alabama 36561

Dear Mr. Handley,

Republic Services is pleased to provide the City of Orange Beach with Residential Refuse collection and we look forward to a continued partnership with you and the City for many years to come.

The Contract which governs the services we provide for the City has provisions for modification to the rates:

Section 5.05 Annual Increase, allows for an adjustment, upward or downward, to the fees based on the Producer Price Index "Solid Waste Collection" Industry Index for the twelve-month period. The CPI index changed **4.45%** therefore the rate will increase **\$0.67 cents per unit** effective January 1, 2025.

Please let me know if there are any questions or concerns regarding the CPI change.



Roger Shultz
Municipal Services Manager
Republic Services
251-382-4442

| Orange Beach, AL Price Matrix effective January 1, 2025 | | | | |
|---|----------|-----------|---------|----------------|
| Service Type | Size | Frequency | Current | 2025 CPI TOTAL |
| Residential | W / Cart | 1X / WK | \$15.16 | \$15.83 |
| Residential | Multi | 1X / WK | \$0.00 | \$0.00 |

| # of homes | monthly charge |
|------------|----------------|
| 4026 | \$63,736.26 |
| 0 | \$0.00 |

All commercial & industrial should increase to **\$15.83/unit**.

**PPI Commodity Data
Original Data Value**

Series Id: WPU5011

Not Seasonally Adjusted

Series PPI Commodity data for Waste collection and
 Title: remediation services (partial)-Solid waste collection,
 Group: Waste collection and remediation services (partial)
 Item: Solid waste collection
 Base 200812
 Date:
 Years: 2014 to 2024

| Year | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| 2014 | 113.0 | 113.4 | 114.0 | 114.1 | 114.0 | 113.8 | 114.4 | 115.0 | 115.5 | 115.8 | 115.5 | 115.3 |
| 2015 | 115.5 | 115.7 | 116.1 | 116.2 | 115.8 | 115.2 | 114.7 | 115.6 | 115.4 | 115.5 | 115.5 | 114.9 |
| 2016 | 116.6 | 117.3 | 118.7 | 119.5 | 119.6 | 119.5 | 119.4 | 119.8 | 119.9 | 119.7 | 119.2 | 119.1 |
| 2017 | 119.7 | 120.3 | 121.0 | 122.1 | 122.0 | 121.8 | 121.7 | 122.1 | 123.5 | 123.8 | 123.9 | 123.9 |
| 2018 | 125.9 | 127.0 | 127.7 | 128.7 | 127.8 | 127.1 | 127.3 | 127.7 | 127.9 | 128.2 | 128.2 | 128.3 |
| 2019 | 129.2 | 129.7 | 132.2 | 132.4 | 131.3 | 130.7 | 131.1 | 131.8 | 132.1 | 132.3 | 132.4 | 132.6 |
| 2020 | 134.3 | 135.0 | 136.3 | 136.5 | 135.9 | 134.7 | 134.7 | 135.3 | 136.4 | 137.6 | 137.7 | 137.2 |
| 2021 | 138.1 | 139.6 | 141.8 | 142.2 | 141.1 | 140.2 | 140.0 | 140.4 | 140.9 | 142.3 | 142.4 | 142.7 |
| 2022 | 143.7 | 145.8 | 148.0 | 149.4 | 149.2 | 148.9 | 152.4 | 153.6 | 154.6 | 156.4 | 156.7 | 157.0 |
| 2023 | 159.5 | 163.2 | 166.6 | 168.5 | 168.1 | 167.5 | 167.4 | 169.6 | 171.0 | 171.0 | 172.0 | 170.3 |
| 2024 | 170.9 | 169.9 | 174.0 | 176.0 | 178.7 | 177.9 | 177.2 | 176.7 | | | | |

4.45%
PULLED 9/16/24



**REGULAR SOLID WASTE AUTHORITY MEETING
OCTOBER 15, 2024**

Departments: City Clerk

Description of Topic: Approval of a contract renewal with BFI Waste Services, LLC, dba Republic Services, through December 31, 2026.

Background/Description:

Action Options/Recommendation:

Source of Funding (if applicable):

ATTACHMENTS:

None